

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

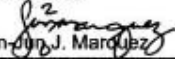
Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Carlos C. Hilado Memorial State College
Operating Unit: N/A
Organization Code (UACS): 080600000000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		5%	5%	22.5%	22.5%	55%	68.35% (54/79)	33.33% (6/18)	59.40% (376/633)	51.23% (125/244)	57.60% (561/974)	2.60%	
2. Percentage of graduates (2 years prior) that are employed		8.5%	8.5%	8.5%	8.5%	34%	6.49% (151/2328)	21.86% (509/2328)	9.24% (215/2328)	9.28% (216/2328)	46.86% (1091/2328)	12.86%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs			55%			55%		65.25% (6354/9737)			65.25% (6354/9737)	10.25%	
2. Percentage of undergraduate programs with accreditation		23.81%		57.14%	19.05%	100%	100%		100%		100%	0	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
OO : Higher education research improved to promote economic productivity and innovation													
RESEARCH PROGRAM	3202000000000000												
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		3	3	3	4	13	3	2	4	10	19	6	
Output Indicators													
1. Number of research outputs completed within the year		20	20	20	17	77	30	0	27	22	79	2	
2. Percentage of research outputs presented in national, regional, and international forums within the year		11%	11%	11%	11%	44%	23% (38/164)	6% (10/164)	14% (27/189)	16% (34/210)	51.9% (109/210)	7.9%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		4	4	4	2	14	10	9	4	3	26	12	
Output Indicators													
1. Number of trainees weighted by the length of training		437.5	437.5	525	350	1,750	329	603.25	1,155.75	444.50	2,532.50	782.50	
2. Number of extension programs organized		4	4	4	3	15	4	6	20	5	35	20	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
and supported consistent with the SUC's mandated and priority programs													
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		20%	20%	23%	15%	78%	13.67% (246/1800)	21.78% (392/1800)	42.78% (770/1800)	22.44% (404/1800)	100.67% (1812/1800)	22.67%	

Prepared By:


 Jun J. Marquez
 Planning Services Head/Planning Officer
 Date: 16/Jan/2019

In coordination with:


 Juliet Diaz Pasustento
 Financial Services Head/Budget Officer
 Date: 16/Jan/2019

Approved By:


 Renato Magnifico Sorolla
 Agency Head/Department Secretary
 Date: 16/Jan/2019